

Sharnbrook Parish Council

Dear Resident

You are hereby invited to attend an Extra Ordinary meeting of Sharnbrook Parish Council, to be held on Tuesday 30th January 2024, at 7pm in the Parish Office, Church Lane, Sharnbrook.

**Signed Mrs Helen Glanville,
Clerk to Sharnbrook Parish Council, 33 Mill Road.
Tel. 07988 638054, email clerk@sharnbrook-pc.gov.uk**

Dated: 24th January 2024

AGENDA

- 1. To receive apologies for absence.**
- 2. To receive any Disclosure of Personal or Pecuniary Interest by Councillors.**
- 3. Precept proposal for year 2024 to 2025**

Recommendation from the Finance and General Purposes Committee (F&GP), dated 23rd January 2024.

Having considered the projected out turn of the year 23/24 and taken account of the forecast expenses through the period 1 st April 2024 to 31 st March 2025 the recommendation is to set the precept at £67,200.

This reflects the rising costs and increased pressures for the Council in many areas, notably:

- Increased inflation, over the last 18 months resulting in the following but not exhaustive;
- Rising staff costs to include pension contributions
- Forecasted increase costs in energy (street lighting)
- Material and contractor costs generally, as a result of inflation
- Increased costs, in particular, to obtain support and advice in relation to the proposed development on Mill Road (site 901)
- Taking account of the proposed expenditure, considered by both the Amenities Committee and F&GP, it is projected to spend £87,500 in year 24/25.

Recommendation

To set the precept for Sharnbrook Parish Council, for the Municipal year 1 st April 2024 to 31 st March 2025 at £67,200.

- 4. Date of next Meeting of the Parish Council –13th February 2024.**